

# United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



## Syria Country Office

### Annual Work Plan 2021

<b>Project Title and ID:</b>	<b>Sustainable Rural Recovery and Development</b>
<b>Expected CP Outcome(s):</b>	<b>Outcome 1: Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion</b>
<b>Expected Output(s):</b>	<b>1.1 Disrupted livelihoods, including markets/businesses, restored and revived 1.3 Livelihood opportunities generated for female-headed households</b>
<b>Implementing Partner:</b>	<b>UNDP</b>
<b>Responsible Party(ies):</b>	<b>UNDP, NGO and INGOS, private sector</b>
<b>Gender Marker</b>	<b>GEN2: gender equality is a significant objective of this project</b>

<p><b>Brief Description</b></p> <p>Sustainable rural development is vital to the economic, social and environmental viability of Syria and is an essential tool for poverty eradication. Rural areas across Syria are not only facing the mounting challenges that arise from the crisis era, but also stand on the frontline in facing the dramatic effects of climatic changes which started to put a heavy toll on agriculture production, the basis of rural livelihoods. Vulnerability levels have been therefore relatively higher in rural communities, leading to worsening socio-economic crisis in the country by increasing the urban-rural gap and migration.</p> <p>UNDP Syria aims to support rural recovery and development in a holistic to increase sustainable productivity and food security by introducing climate smart agriculture, to diversify income sources for farmers through developing value chains and to facilitate community-based rural development through fostering innovation. During 2022, UNDP will aim to further enhance holistic nature of the interventions through capturing social and environmental aspects of rural development including:</p> <ul style="list-style-type: none"> <li>-Implement territorial and commodity-based activities for enhancing support to services and opportunities</li> <li>-Support increased partnership and participation in rural development especially among marginalized groups such as youth and women. They will be achieved through the following three outputs: Output 1: Macro: Policy/strategy development and national level institutional capacities for sustainable rural development enhanced; Output 2: Meso: Service provision and capacity for sustainable rural development enhanced through programme design, integration and administrative reforms/capacity building; and Output 3: Output 3: Micro: Access and practice for sustainable rural development enhanced through service delivery and community engagement</li> </ul>
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<b>Programme Period:</b>	2016-2022
<b>Key Result Area (SP):</b>	Building resilience to crises and shocks, in order to safeguard development gains
<b>Atlas Award ID:</b>	113008
<b>Start date:</b>	01-Jan-22
<b>End Date:</b>	31-Dec-22
<b>LPAC Meeting Date:</b>	13-Jan-22
<b>Management Arrangements:</b>	DIM

<b>AWP Budget:</b>	
<b>Total resources required:</b>	<b>5,939,321</b>
<b>Total allocated resources:</b>	<b>3,915,234</b>
o Regular:	-
o Others:	
o Donor Names:	
Japan Grant Aid 2021 (Raqqa DZ)	570,240
UNDP UNICEF UNFPA Italy Homs	356,400
Raqqa 4th Phase Italy	605,327
EU-MPTFO UN JP-DZ Phase II:	75,000
SHF Joint with FAO and WFP	119,000
SHF allocation Raqqa 2022:	109,707
UNDP-UNFPA-FAO Italy Mayadeen	326,302
Denmark FW DZ: 00129458	160,500
Japan Bakery Hasake: 00126736	608,421
ITALY new joint with FAO DZ:	551,927
JSB2020: 00125822	121,403
KFW7: 00125701	216,344
<b>Unfunded budget: KFW8, RUS &amp; EU Daraa</b>	<b>1,275,086</b>
<b>Unfunded budget:</b>	<b>749,000</b>
<b>In-kind Contributions:</b>	-

Agreed by UNDP:

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UNDP Resident Representative

Annual Work Plan: 2022

Project Title: Sustainable Rural Recovery and Development

Award ID: 113008

Expected Outputs <i>(Indicate Atlas Output IDs)</i>	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget						
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded KFW8	2022 Amount (\$) Unfunded Russia	2022 Amount (\$) Unfunded**	2022 Amount (\$)	
<b>Output 1:</b>	<b>Activity 1.1</b> Enabling environment for sustainable rural development through capacity building and policy support															
Macro: Policy/strategy development and national level institutional capacities for sustainable rural development enhanced	<b>Actions:</b>															
	Climate Change Action- knowledge Sharing Events		x	x	x	TBD	TBD	TBD	TBD	72100-Contractual Services					25000	25000
Indicators: # training courses conducted # of people receiving capacity development	Fighting Forest Fires	x	x	x		TBD	TBD	TBD	TBD	72100-Contractual Services					150,000	150,000
Targets: 1 training course organized around rural development 100# people receiving capacity development	<b>Activity 1.2</b> Advocating for territorial / comprehensive Approach to Rural Development															
	<b>Actions:</b>															
	territorial animation training	x				TBD	TBD	TBD	TBD	72100-Contractual Services					50,000	50,000
Baselines: 0	piloting territorial animation in selected areas					TBD	TBD	TBD	TBD	72100-Contractual Services					200,000	200,000
Gender Marker: GEN2										GMS @ 8% (separate for each donor)					34,000	34,000
	<b>Total for Output 1:</b>										-	-	-	425,000	425,000	
<b>Output 2: Meso: Service provision and capacity for sustainable rural development enhanced through programme design, integration and administrative reforms/capacity building</b>	<b>Activity 2.1 supporting restoration of rural livelihoods through strengthening local productive value chains</b>															
	Activity 2.1.1 support local production capacity through provision of productive assets and production materials															
Indicators: # people benefitting from provision of productive assets # of people receiving vocational training # of people receiving toolkits # of people benefitting from increased access to markets # of small grants provided	<b>Actions:</b>															
	supporting value chain in Raqqa through productive assets and market access-value chain support	x	x			UNDP	Italy	Italian with UNFPA phase III	Raqqa	72100-Contractual Services	300,754					300,754
	supporting RDC center in Mayadeen - value chain support	x	x			UNDP	Italy	Italian with UNFPA phase III	Raqqa	72400-Communication	5,095					
	supporting RDC center in Mayadeen - value chain support	x	x			UNDP	Italy	UNDP-UNFPA-FAO Italy Mayadeen DZ	Deir Ezzor	72200-Equipment	115,474					115,474
	supporting bread production value chain in Hassakeh	x	x	x	x	UNDP	Japan	Japan VC wheat NE	Hassakeh	72100-Contractual Services	150,000					150,000
	beekeeping sector- support to beekeepers	x	x	x	x	FELCOS	KFW	KFW8	national			150,000				150,000
Targets: 500 people benefitting from provision of productive assets 200 of people receiving vocational training 100 of people receiving toolkits 10 small grants provided	<b>Actions:</b>															
	activity 2.1.2 supporting quality production through the regenerative agriculture approach															
	<b>Actions:</b>															
	support to farmers for production of biofuels and composting			x		UNDP	Russia	Russia 2022	TBD	72100-Contractual Services			150,000			150,000
	supporting urban/rural gardening including rooftop gardening			x		UNDP	Russia	Russia 2022	TBD	72100-Contractual Services			96,000			96,000
	capacity development on regenerative agriculture			x		UNDP	Russia	Russia 2022	TBD	72400-Communication			4,000			4,000
unfunded targets 100 people benefitting from increased access to agriculture services (markets)	activity 2.1.3 increased access to markets by local producers			x		UNDP	KFW	KFW8	national	72100-Contractual Services		150,000				150,000
Baselines: 850 people benefitting from provision of productive assets 750 people receiving vocational training	<b>Actions:</b>															
	increased access to market (by EU UN JP DZ Phase II)	x	x			UNDP	EU	EU MPTFO UN JP	Deir Ezzor	72100-Contractual Services	69,392					69,392
	quality control and management					UNDP	EU	EU MPTFO UN JP	Deir Ezzor	72400-Communication	701			100,000		100,701
	rehabilitation of markets													100,000		100,000
Gender Marker GEN2	<b>activity 2.2 Youth and entrepreneurship support</b>															
	<b>activity 2.2.1-</b> Vocational training programmes designed for youth engagement															
	<b>Actions:</b>															

Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget					
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded KFWB	2022 Amount (\$) Unfunded Russia	2022 Amount (\$) Unfunded**	2022 Amount (\$)
	vocational training centers operationalization with curriculum focused on rural development				x	UNDP	KFW	KFW8	Rural Damascus	72100-Contractual Services		50,000			50,000
	supporting RDC center in Mayadeen - vocational training+ toolkits				x	UNDP	Italy	UNDP-UNFPA-FAO Italy Mayadeen DZ	Deir Ezzor	72200-Equipment	156,444				156,444
					x	UNDP	Italy	UNDP-UNFPA-FAO Italy Mayadeen DZ	Deir Ezzor	72400-Communication	2,747				2,747
	supporting value chain in Raqqa through productive assets and market access - vocational training	x	x				Italy	Italian with UNFPA phase III	Raqqa	72200-Equipment	150,063				150,063
	<b>Activity 2.2.2 entrepreneurship and innovation support</b>														
	<b>Actions:</b>														
	Reef-Up platform - innovation for rural development : supporting innovative youth initiatives around rural development				x	UNDP	Russia	Russia 2022	national				50,000		50,000
	reef-up micro-finance : financing micro-projects in rural areas				x	UNDP	Russia	Russia 2022	national				100,000		100,000
										GMS @ 8% (separate for each donor)	75,353	28,000	32,000	16,000	151,353
										<b>Total for Output 3:</b>	<b>1,026,023</b>	<b>378,000</b>	<b>432,000</b>	<b>216,000</b>	<b>2,052,023</b>
<b>Output 3: Micro: Access and practice for sustainable rural development enhanced through service delivery and community engagement</b>	<b>Activity 3.1 emergency support to affected rural communities for quick restoration of livelihoods</b>														
	<b>Activity 3.1.1 provision of agriculture inputs</b>														
	<b>Actions:</b>														
<b>Indicators:</b>															
<b># of beneficiaries receiving agriculture support</b>	EU MPTFO UN JP Deraa Phase II	x	x	x		UNDP	EU	EU MPTFO UN JP	Deraa	72200-Equipment			55,519		55,519
		x	x	x		UNDP	EU	EU MPTFO UN JP	Deraa	72400-Communication			556		556
<b># of beneficiaries with increased access to agriculture services</b>	SHF Raqqa	x	x	x		UNDP	SHF	SHF Raqqa	Raqqa	72100-Contractual Services	101,505				101,505
		x	x	x		UNDP	SHF	SHF Raqqa	Raqqa	72400-Communication	1,025				1,025
<b># of people benefitting from emergency job creation</b>	ITALY new joint with FAO DZ	x	x	x		UNDP	Italy	Italy JP DZ	Deir Ezzor	72100-Contractual Services	414,585				414,585
	farmers provided with access to agriculture equipment	x	x	x		UNDP	Japan	Japan Aid 2021	Raqqa & DZ	72100-Contractual Services	150,000				150,000
	supporting bread production value chain in Hassakeh	x	x	x	x	UNDP	Japan	Japan VC wheat NE	Hassakeh	72100-Contractual Services	150,000				150,000
<b>Targets:</b>	<b>Activity 3.1.2 cash for work programmes</b>	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD					
	<b>Actions:</b>														
	Support fruit tree value chain through cash for work for nursery work (machinery)													100000	100000
<b>unfunded targets</b>	<b>Activity 3.2 increased access to essential agriculture services</b>														
<b>200 people benefitting from emergency job creation</b>	<b>Activity 3.2.1 increased access to water</b>														
	<b>Actions:</b>														
<b>Baselines:</b>															
<b>2200 people benefitting from agriculture support</b>	access to water in Homs - Qusair through provision of drip irrigation networks and agriculture inputs	x	x	x		UNDP	Italy	UNDP-UNICEF-UNFPA Homs	Homs	72100-Contractual Services	266,799				266,799
		x	x	x		UNDP	Italy	UNDP-UNICEF-UNFPA Homs	Homs	72400-Communication	3,000				3,000
<b>2500 people with increased access to agriculture services</b>	Access to water in Deir Ezzor	x	x	x		UNDP	Denmark	Denmark FW DZ	Deir Ezzor	72100-Contractual Services	148,500				148,500
						UNDP	Denmark	Denmark FW DZ	Deir Ezzor	72100-Contractual Services	1,500				1,500
<b>750 people benefitting from emergency jobs</b>	<b>Activity 3.2.2 increased access to agriculture machinery /tools</b>														
	<b>Actions:</b>														
	farmers provided with access to agriculture equipment	x	x	x		UNDP	Japan	Japan Aid 2021	Raqqa & DZ	72100-Contractual Services	269,200				269,200
		x	x	x		UNDP	Japan	Japan Aid 2021	Raqqa & DZ	72400-Communication	4,800				4,800
	composing and feedstuff production in Deraa	x	x			UNDP	SHF	SHF Joint with FAO and WFP (Deraa)	Deraa	72100-Contractual Services	110,103				110,103
		x	x			UNDP	SHF	SHF Joint with FAO and WFP (Deraa)	Deraa	72400-Communication	1,112				1,112
	provision of productive assets				x	UNDP	KFW	KFW8	national	72100-Contractual Services		266,572			266,572
					x	UNDP	KFW	KFW8	national	72400-Communication		6,228			6,228
	supporting bread production value chain in Hassakeh	x	x	x	x		Japan	Japan VC wheat NE	Hassakeh	72100-Contractual Services	212,139				212,139

Expected Outputs <i>(Indicate Atlas Output IDs)</i>	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget					
		Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded_KFW8	2022 Amount (\$) Unfunded_Russia	2022 Amount (\$) Unfunded**	2022 Amount (\$)
	o Salaries G staff					UNDP	Italy	Italian with UNFPA phase III	Damascus	salaries - G staff	53,623				53,623
	o Salaries payroll					UNDP	Italy	UNDP-UNICEF-UNFPA Homs	Damascus	salaries - SC staff &PSA	30,201				30,201
						UNDP	Japan	Japan Aid 2021	Damascus	salaries - SC staff &PSA	56,000				56,000
						UNDP	Italy	Italy JP DZ	Damascus	salaries- TPP common services	50,000				50,000
										GMS @ 8% (separate for each donor)	158,290	21,824	3,925	8,000	192,039
										<b>Total for Output 3:</b>	<b>2,182,382</b>	<b>294,624</b>	<b>60,000</b>	<b>108,000</b>	<b>2,645,006</b>
						UNDP	KFW	KFW7		GMS KFW7 & Balance	216,344				
										GMS KFW6	30,399				
										GMS JSB 2019	10,727				
										GMS Italy UNFPA II	8,520				
										GMS IFAD	34,936				
										GMS Russia 2019	10,081				
						UNDP	Japan	JSB		GMS JSB2020 & Balance	121,403				
										<b>TOTAL 2021 Balance &amp; GMS</b>	<b>432,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>432,410</b>
										64300 - DPC- 70%-staff-related Costs	177,865	43,596	28,000		249,461
										74500 - DPC- 30% General Operating Expenses (GOE)	76,228	18,684	12,000		106,912
										GMS @ 8% (separate for each donor)	20,327	4,982	3,200	-	28,510
										<b>Total for Technical Assistance/Project Management Costs:</b>	<b>274,420</b>	<b>67,262</b>	<b>43,200</b>	<b>-</b>	<b>384,882</b>
										<b>Total Project:</b>	<b>3,915,234</b>	<b>739,886</b>	<b>535,200</b>	<b>749,000</b>	<b>5,939,321</b>

Summary of Donor Funding:						
Donors - Outputs	Available Fund	Funded	Unfunded-KFW8	Unfunded-RUS/EU Daraa	Unfunded	Total
Japan Grant Aid 2021 (Raqqa DZ)	570,240	570,240				570,240
KFW8	739,886	-	739,886			739,886
Russia 2021	475,200			475,200		475,200
UNDP UNICEF UNFPA Italy Homs	356,400	356,400				356,400
Raqqa 4th Phase Italy	605,327	605,327				605,327
EU-MPTFO UN JP-DZ Phase II: 00129568 & 00129569	75,000	75,000				75,000
EU-MPTFO UN JP-Deraa Phase II	60,000			60,000		60,000
SHF Joint with FAO and WFP (Deraa)	119,000	119,000				119,000
SHF allocation Raqqa 2022: 00130268	109,707	109,707				109,707
UNDP-UNFPA-FAO Italy Mayadeen DZ: 00129824	326,302	326,302				326,302
Denmark FW DZ: 00129458	160,500	160,500				160,500
Japan Bakery Hasake: 00126736	608,421	608,421				608,421
ITALY new joint with FAO DZ: 00126668	551,927	551,927				551,927
JSB2020: 00125822	121,403	121,403				121,403
KFW7: 00125701	216,344	216,344				216,344
Others: KFW6, JSB 2019, Russia 2019, Italy UNFPA II, IFAD	94,663	94,663				94,663
Unfunded	749,000				749,000	749,000
<b>Total:</b>	<b>5,939,321</b>	<b>3,915,234</b>	<b>739,886</b>	<b>535,200</b>	<b>749,000</b>	<b>5,939,321</b>